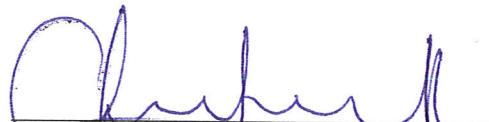




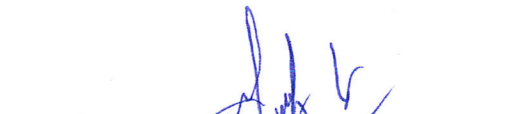
**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA CD. MADERO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Marzo de 2024**




| Concepto               | Egresos                              |                                |              |                      |                      | Subejercicio         |                      |
|------------------------|--------------------------------------|--------------------------------|--------------|----------------------|----------------------|----------------------|----------------------|
|                        | Aprobado                             | Ampliaciones/<br>(Reducciones) | Modificado   | Devengado            | Pagado               |                      |                      |
|                        | 1                                    | 2                              | (3=1+2)      | 4                    | 5                    |                      | 6 = ( 3 - 4 )        |
| 1                      | PRESIDENCIA                          | 2,201,100.00                   | -            | 2,201,100.00         | 246,463.48           | 246,463.48           | 1,954,636.52         |
| 2                      | DIRECCION GENERAL                    | 3,292,800.00                   | 9,175.72     | 3,301,975.72         | 638,804.51           | 638,804.51           | 2,663,171.21         |
| 3                      | ADMINISTRACION Y FINANZAS            | 15,819,000.00                  | (150,918.21) | 15,668,081.79        | 2,513,500.14         | 2,513,500.14         | 13,154,581.65        |
| 4                      | COMUNICACIÓN SOCIAL                  | 1,647,600.00                   | (12,163.52)  | 1,635,436.48         | 334,113.76           | 334,113.76           | 1,301,322.72         |
| 5                      | ALIMENTOS                            | 3,649,200.00                   |              | 3,649,200.00         | 742,820.20           | 742,820.20           | 2,906,379.80         |
| 6                      | ADULTO ACTIVO                        | 3,697,200.00                   | (4,775.20)   | 3,692,424.80         | 703,885.35           | 703,885.35           | 2,988,539.45         |
| 7                      | FORTALECIMIENTO FAMILIAR             | 11,172,000.00                  |              | 11,172,000.00        | 2,414,575.74         | 2,414,575.74         | 8,757,424.26         |
| 8                      | PROCURADURIA                         | 8,095,800.00                   | 1,888.00     | 8,097,688.00         | 1,824,379.51         | 1,824,379.51         | 6,273,308.49         |
| 9                      | ATENCION A PERSONAS CON DISCAPACIDAD | 5,494,800.00                   |              | 5,494,800.00         | 1,000,483.67         | 1,000,483.67         | 4,494,316.33         |
| 10                     | ATENCION MEDICA CLINICA              | 9,033,600.00                   | 156,793.21   | 9,190,393.21         | 2,269,493.99         | 2,269,493.99         | 6,920,899.22         |
| <b>Total del Gasto</b> |                                      | <b>64,103,100.00</b>           | <b>-</b>     | <b>64,103,100.00</b> | <b>12,688,520.35</b> | <b>12,688,520.35</b> | <b>51,414,579.65</b> |

  
**LIC. AMELIA JOSEFA PEREZ RODRIGUEZ**  
 Directora General



  
**C.P.C. NORMA YOLANDA MUCHARRAZ QUINTERO**  
 Comisario



  
**C.P. MARIA ISABEL RUIZ DE LEON**  
 Subdirectora Admon y Finanzas

